

				School Jurisdiction		Northern Gateway Public Schools	
<b>TRANSPORTATION FEE REVENUE SCHEDULE</b> for the Year Ending August 31, 2018							
		Proposed Per Student Fee 2017/18	Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Actual Fees 2016/17	Per Student % Change	
<b>Transportation</b>							
	from designated school		\$ -	\$ -	\$ -	0%	
	to designated school	-	-	-	\$ -	0%	
	of choice	-	-	-	\$ -	0%	
	Differential	-	-	-	\$ -	0%	
	Transportation Service	-	-	-	\$ -	0%	
	2.4 km to prov. school	-	-	-	\$ -	0%	
	Secondary Address	-	-	-	\$ -	0%	
	Area	-	-	-	\$ -	0%	
	Other Fee (please describe)	-	-	-	\$ -	0%	
	<b>Total Transportation Fees</b>		\$ -		\$ -		
<b>Approved By:</b>							
	Superintendent of Schools		Treasurer				
<b>SAMPLE</b>					School Jurisdiction	2275	
					School Code	2104	
				School Jurisdiction	Northern Gateway Public Schools		
				School Name:	Mayerthorpe Jr Sr High School		
<b>SCHOOL FEE REVENUE SCHEDULE</b> for the Year Ending August 31, 2018							
		Proposed Per Student Fee 2017/18	Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Actual Fees 2016/17	Per Student % Change	
<b>Basic Instruction Supplies</b>							
	photocopying, paper	\$ -	\$ -	\$ -	\$ -	0%	
	instruction						
	grade ECS	-	-	-	\$ -	0%	
	grades 1-6	-	-	-	\$ -	0%	
	grades 7-9	-	-	\$ 85.00	\$7,512.00	-100%	
	grades 10-12	-	-	\$ 110.00	\$13,676.00	-100%	
	grade (x)	-	-	-	\$ -	0%	
	for parents	-	-	-	\$ -	0%	
	describe)	-	-	-	\$ -	0%	
	describe)	-	-	-	\$ -	0%	
	<b>Supplies</b>		\$ -		\$21,188.00		
<b>Technology User Fees</b>							
			\$ -	\$ -	\$ -	0%	
	Other (please describe)	-	-	-	\$ -	0%	
	<b>Total Technology User Fees</b>		\$ -		\$ -		
<b>Alternative Program Fees</b>							
	Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%	
	Other (please describe)	-	-	-	\$ -	0%	
	<b>Fees</b>		\$ -		\$ -		

<b>Fees for Optional Courses</b>						
	Art - Sr.	\$25.00	\$ 625.00	\$ 25.00	\$575.00	0%
	CTS - Fabrication	20	\$ 1,200.00	\$ 20.00	\$260.00	0%
	CTF - Jr. Construction	5	\$ 575.00	\$ 5.00	\$290.00	0%
	CTF - Jr. Foods	10	\$ 1,150.00	\$ 10.00	\$230.00	0%
	CTS Construction	25	\$ 625.00		\$ -	100%
	Food Studies	25	\$ 2,250.00	\$ 25.00	\$1,675.00	0%
	First Aid - Recertification	40	\$ 4,000.00			
	<b>Courses</b>		<b>\$ 10,425.00</b>		<b>\$3,030.00</b>	
<b>Non-Curricular Travel</b>						
	Other (please describe)	\$ -	\$ -	\$ -	\$ -	0%
	Other (please describe)	-	-	-	\$ -	0%
	<b>Total Non-Curricular Travel</b>		<b>\$ -</b>		<b>\$ -</b>	
		<b>Proposed Per Student Fee 2017/18</b>	<b>Proposed Fees 2017/18</b>	<b>Actual Per Student Fee 2016/17</b>	<b>Actual Fees 2016/17</b>	<b>Per Student % Change</b>
<b>Early Childhood Services</b>						
	Enhanced (Full Day) ECS	\$ -	\$ -	\$ -	\$ -	0%
	Other (please describe)	-	-	-	\$ -	0%
	<b>Services</b>		<b>\$ -</b>		<b>\$ -</b>	
<b>Extracurricular Fees</b>						
	Archery	\$75.00	\$2,250.00	\$ 70.00	\$1,890.00	7%
	Archery Provincials	200	\$6,000.00	-	\$ -	100%
	Badminton - Jr.	20	\$720.00	\$ 20.00	\$720.00	0%
	Badminton - Sr.	50	\$1,800.00	\$ 40.00	\$1,440.00	25%
	Badminton Provincials - Sr.	200	\$2,000.00	-	\$ -	100%
	Basketball - Jr. Jr.	100	\$1,500.00	-	\$ -	100%
	Basketball - Jr.	160	\$4,800.00	\$ 160.00	\$2,160.00	0%
	Basketball Zones - Jr.	200	\$6,000.00			100%
	Basketball - Sr.	375	\$11,250.00	\$ 375.00	\$6,140.00	0%
	Basketball Provincials - Sr.	200	\$6,000.00	\$ 150.00	\$2,590.00	33%
	Cross-Country - Jr.	50	\$750.00	\$ 10.00	\$110.00	400%
	Cross- Country Zones - Jr.	100	\$1,000.00	\$ 10.00	\$110.00	900%
	Cross-Country - Sr.	50	\$750.00			100%
	Sr.	200	\$2,000.00			100%
	Curling - Sr.	50	\$250.00			100%
	Curling Provincials - Sr.	200	\$1,000.00			100%
	Handball - Jr.	50	\$1,500.00	\$ 50.00	\$1,250.00	0%
	Handball Provincials - Jr.	200	\$6,000.00			100%
	Handball - Sr.	200	\$6,000.00	\$ 190.00	\$1,520.00	5%
	Handball Provincials - Sr.	200	\$6,000.00			100%
	Flag Football	30	\$300.00			100%
	Golf - Jr.	50	\$350.00			100%
	Golf - Sr.	65	\$455.00	\$ 50.00		30%
	Golf Provincials - Sr.	200	\$1,000.00	\$ 50.00	\$450.00	300%
	Track & Field - Jr.	30	\$1,200.00	\$ 30.00	\$660.00	0%
	Track & Field Zones - Jr.	30	\$1,200.00			100%
	Track & Field - Sr.	30	\$450.00	\$ 30.00	\$120.00	0%
	Track & Field Provincials - Sr.	200	\$1,000.00			100%
	Volleyball - Jr. Jr.	100	\$1,200.00			100%
	Volleyball - Jr.	130	\$3,120.00	\$ 125.00	\$2,750.00	4%
	Volleyball Zones - Jr.	200	\$4,800.00			100%
	Volleyball - Sr.	300	\$7,200.00	\$ 300.00	\$6,350.00	0%
	Volleyball Provincials - Sr.	200	\$4,800.00			100%
	Wrestling	225	\$2,250.00	\$ 225.00	\$450.00	0%

	Wrestling Provincials	200	\$1,000.00			100%
						0%
						0%
						0%
						0%
	<b>Total Extracurricular Fees</b>		<b>\$97,895</b>		<b>\$28,710.00</b>	
<b>Activity Fees</b>						
	Play	10	\$1,100.00	\$ 10.00	\$380.00	0%
	PE20 - Trampoline Park	35	\$1,050.00	\$ 35.00	\$490.00	0%
	WE Day - Calgary	115	\$2,875.00	\$ 110.00	\$2,420.00	5%
	(Jr)	50	\$5,500.00	-		100%
	(Sr.)	50	\$3,500.00	-		
	U of A - Physics Lab program	30	\$1,350.00	-		100%
	Physics 20/30 - Galaxyland	50	\$2,250.00	-		100%
	Citadel (grade 7 - 12)	50	\$7,500.00	-		100%
	Phys. Ed - Rock Climbing	45	\$1,350.00	-		100%
	Phys. Ed - Water Park	60	\$1,800.00	-		100%
	Phys. Ed - Galaxyland	60	\$1,800.00	-		100%
	Phys. Ed - Hot Yoga	20	\$600.00	-		100%
	Phys. Ed. - Jasper (3 day)	300	\$9,000.00	-		100%
	Phys. Ed. - Local swimming	5	\$150.00	-		100%
	(Jr. High)	10	\$1,100.00	-		100%
	(grade 10-12)	10	\$1,500.00	-		100%
	Skills Canada - Edmonton	25	\$375.00	-		100%
	8)	50	\$2,000.00	-		100%
	Grade 7- 9 - Waterpark	60	\$6,600.00	-		100%
	(w/o rentals)	100	\$7,500.00	\$ 90.00		11%
	(w/rentals)	125	\$9,375.00	\$ 115.00	\$5,835.00	9%
	Museum	35	\$1,225.00	-		100%
	Outdoor Ed - Bamber's	10	\$300.00	-		100%
		-		-		0%
		-		-		0%
	<b>Total Activity Fees</b>		<b>\$69,800</b>		<b>\$9,125</b>	
<b>Lunch Supervision And Noon Hour Activity Fees</b>						
	Annual/Monthly	\$ -	\$ -	\$ -	\$ -	0%
	Drop-In	-	-	-	-	0%
	<b>Noon Hour Activity Fees</b>		<b>\$ -</b>		<b>\$ -</b>	
<b>Non-Curricular Goods and Services</b>						
	Agenda Books	\$ -	\$ -	\$ -	\$ -	0%
	Deposits/Damage Fees	-	\$ -	-	\$ -	0%
	Fitness Centre	-	\$ -	-	\$ -	0%
	Library	-		-	\$ -	0%
	Locker Rental	-	\$ -	-	\$ -	0%
	Locks	-		-	\$ -	0%
	Student Council	-	\$ -	-	\$ -	0%
	Student ID	-	\$ -	-	\$ -	0%
	Uniforms	-	\$ -	-	\$ -	0%
	Yearbook	25	\$3,750.00	\$ 25.00	\$2,675.00	
	<b>Supplies and Materials</b>		<b>\$3,750.00</b>		<b>\$2,675.00</b>	
<b>Other Fees to Enhance Education</b>						
	Please describe	\$ -	\$ -	\$ -	\$ -	0%
	Please describe	-	-	-	\$ -	0%
	<b>Education</b>		<b>\$ -</b>		<b>\$ -</b>	
<b>Other Fees</b>						
	Please describe	\$ -	\$ -	\$ -	\$ -	0%

	Please describe	-	-	-	\$ -	0%
	<b>Total Other Fees</b>		\$ -		\$ -	
	TOTAL FEES		\$181,870		\$64,728.00	
	Enrollment					
	Funded Students	Grades 1 to 9	111		\$ -	
		Grades 10 to 12 FTE	154		\$ -	
		Total	265		\$ -	
		ECS Eligible Funded	-		\$ -	
		FTE ECS Enrolled	-		\$ -	
<b>Reviewed By:</b>						
	<b>Superintendent of Schools</b>		<b>Treasurer</b>			